

**GOVERNMENT OF TELANGANA
A B S T R A C T**

Panchayat Raj and Rural Development Department-Mission Bhagiratha- O&M Proposals for bulk supply for seven (7) segments with estimated cost Rs.50.62 Crores for the year 2019-2020 and for fourteen(14) segments with estimated cost Rs.199.38 Crores for the year 2020-21 - Administrative Sanction against the release of 250.00 Crores - Accorded - Orders - Issued.

PANCHAYAT RAJ AND RURAL DEVELOPMENT (MB.IV) DEPARTMENT

G.O.Rt.No.315,

Dated.23.08.2021.

Read the following:

1. G.O.Rt.No.197, PR&RD (MB.IV) Dept., Dated:11.05.2021.
2. From the ENC(MB), Hyderabad, Lr.No.AEE2/DEE Plng/TDWSP/O&M Proposals/2019, Dt:31.05.2021.

ORDER:

In the reference 1st read above, the Government have issued administrative sanction for an amount of Rs.250.00 Crores to the Chief Engineer, Rural Water Supply (Mission Bhagiratha), Hyderabad towards Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes.

2. In the reference 2nd read above, the Engineer-in-Chief, Mission Bhagiratha has requested the Government to accord Administrative Sanction against the release of Rs 250.00 Crores vide G.O.Rt.No197, PR&RD(MB.IV), dated:11.5.2021, for O&M bulk supply proposals for seven segments (7) with estimated cost Rs.50.62 crores for year 2019-20 (Details as per annexure -I) and for fourteen segments (14) with estimated cost Rs.199.38 crores for 2020-21 (Details as per annexure -II) towards meeting the cost of staff wages, cost of disinfectants, Cost of flocculants, Repairs to Non DLP items, Agency overheads, GST (wherever applicable), Labour cess, part arrear payments to HMWS&SB etc.,

3. After careful examination of the proposal, Government hereby accord administrative sanction against the release of Rs 250.00 Crores vide G.O.Rt.No197, PR&RD(MB.IV), dated:11.5.2021, for O&M bulk supply proposals for seven segments (7) with estimated cost Rs.50.62 crores for year 2019-20 and for fourteen segments (14) with estimated cost Rs.199.38 crores for 2020-21 towards meeting the cost of staff wages, cost of disinfectants, Cost of flocculants, Repairs to Non DLP items, Agency overheads, GST (wherever applicable), Labour cess, part arrear payments to HMWS&SB etc,. The details of works are appended to this order as Annexure-I&II.

4. The Engineer-in-Chief, Mission Bhagiratha, Hyderabad shall take necessary further action, accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**SMITA SABHARWAL
SECRETARY TO GOVERNMENT(MB)(FAC)**

To

The Engineer-in-Chief, Mission Bhagiratha, Hyderabad.

Copy to

The Accountant General, Telangana, Hyderabad

The Director of Treasuries & Accounts, Telangana, Hyderabad

The Director of Works and Accounts, Telangana, Hyderabad

The District Treasury Officer, Hyderabad

The PS to Secretary to Hon'ble C.M

The PS to Secretary to Hon'ble M(PR, RD& MB).

The PS to Secretary to Govt. (MB)(FAC).

The Finance (EBS-VIII) Department.

SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER

G.O.Rt.No.315 PR&RD (MB.IV) Department Dated:23.08.2021 Annexure-I									
Mission Bhagiratha - Details of Bulk Supply O & M Estimates for Administrative sanction (Rs.in Crores) (2019-20)									
Sl. No.	Operation and Maintenance to the segment(consisting of Intake Structures,WTPs ,Pumping stations,Pipelines,GLBRs, OHBRs, BPTs,Sumps,Transformers etc.,)for	Rural Habs excluding merged habs proposed for O & M	ULBs (New+Old) proposed for O & M including merged habs	Quantity of Bulk Supply in MLD				O&M Estimate period (Months)	Sanctioned O&M Estimated Cost excluding power charges and transformer yard charges (in Crores)
				Rural	Urban including merged habs	Industries	Total		
1	2	3	4	5	6	7	8	9	10
1	Providing drinking water to habitations in Godavari - Mangapet segment including integrated schemes/Assets	339	0	29.28	0.00	0.00	29.28	12	7.65
2	Providing Drinking water to habitations in Yellampally -Mancherla and Chennur segments including integrated schemes/Assets	266	6	20.35	34.03	0.00	54.38	12	5.34
3	Providing drinking water to Gajwel segment from Yellampally-HMWS&SB at Kondapak in Medak district including integrated schemes/Assets	566	4	61.13	17.00	0.23	78.36	12	7.94
4	Providing drinking water to Narsapur segment in erstwhile Medak district from Singur reservoir including integrated schemes/Assets	506	4	37.56	0.00	3.76	41.32	12	3.59
5	Providing drinking water to Sangareddy segment from Singur as source in erstwhile Medak district including integrated schemes/Assets	411	3	6.24	41.23	0.00	47.47	12	6.45
6	Providing drinking water to Medak segment from Singur as source in erstwhile Medak district including integrated schemes/Assets	840	4	94.48	12.00	0.00	106.48	12	19.29
7	Providing Drinking water to Bodhan, Bansawada and Jukkal in erstwhile Nizamabad district from Singur reservoir including integrated schemes/Assets	800	3	0.00	0.00	0.00	0.00	1	0.36
Grand Total		3728	24						50.62

SMITA SABHARWAL
SECRETARY TO GOVERNMENT(MB)(FAC)

G.O.Rt.No.315 PR&RD (MB.IV) Department Dated:23.08.2021 Annexure-II											
Mission Bhagiratha - Details of Bulk Supply O & M Estimates for Administrative sanction (Rs.in Crores) (2020-21)											
Sl. No .	Operation and Maintenance to the segment(consisting of intake structures,WTPs ,Pumping stations,Pipelines, GLBRs,OHBRs, BPTs,Sumps,Transformers etc.,)for	Rural Habs excluding merged habs proposed for O & M	ULBs (New+Old) proposed for O & M including merged habs	Quantity of Bulk Supply in MLD				O&M period (Months/ Days)	O&M Estimated Cost excluding power charges and transformer yard charges (in Crores)	Provision towards payment to HMWSSB for (4) Segments for water consumption charges	Total Sanctioned O & M cost including partial payment to HMWSSB segments excluding power charges and tranformer yard maintenance
				Rural	Urban including merged habs	Industries	Total				
1	2	3	4	5	6	7	8	9	10	11	12=10+11
1	Providing drinking water to habitations in Godavari - Mangapet segment including integrated schemes/Assets	339	-	29.51	0.00	0.00	29.51	12	9.43		9.43
2	Providing Drinking water to habitations in Yellampally - Mancherla and Chennur segments including integrated schemes/Assets	289	6	22.86	34.51	0.00	57.37	12	7.15		7.15
3	Providing drinking water to habitations in HMWSSB (Warangal) segment including integrated schemes/Assets	704	1	44.72	6.52	0.00	51.25	12	6.42		6.42
4	Providing water supply to 5 constituencies with AKBR as source in erstwhile Nalgonda district integrated schemes/Assets	1658	10	147.18	47.12	19.43	213.73	12	23.28	7.96	31.24
5	Providing drinking water to Gajwel segment from Yellampally-HMWS&SB at Kondapak in erstwhile Medak district including integrated schemes/Assets	566	4	73.53	36.15	10.97	120.64	12	10.89	14.22	25.11
6	Providing drinking water to Narsapur segment in erstwhile Medak district from Singur reservoir including integrated schemes/Assets	506	4	35.79	2.79	3.86	42.44	12	4.96		4.96
7	Providing drinking water to Medak segment from Singur as source in erstwhile Medak district including integrated schemes/Assets	840	4	94.48	12.00	0.00	106.48	12	28.25		28.25

8	Providing drinking water to Sangareddy segment from Singur as source in erstwhile Medak district including integrated schemes/Assets	411	3	69.83	28.26	10.90	108.99	12	18.32		18.32
9	Providing drinking water to Medchel segment from HMWSSB pipeline in erstwhile Rangareddy district including integrated schemes/Assets	85	4	15.23	13.95	1.50	30.67	12	1.50	3.29	4.79
10	Providing drinking water to Balkonda, Armoor, Nizamabad,Kamar eddy and part of Yellareddy constituencies from SRSP reservoir including integrated schemes/Assets	870	4	91.90	58.93	0.00	150.83	12	18.05		18.05
11	Providing Drinking water to Bodhan, Bansawada and Jukkal in erstwhile Nizamabad district from Singur reservoir including integrated schemes/Assets	800	3	0.00	0.00	0.00	0.00	12	7.20		7.20
12	Providing drinking water to Chevella,Vikaraba d,Pargi,Tandur and Maheshwaram constituencies in erstwhile Rangareddy district from Srisaillam reservoir including integrated schemes/Assets	1348	26	88.27	17.73	0.04	106.03	12	24.36		24.36
13	Providing drinking water to habitations in Palair segment covering Palair, Khammam, Madhira(part) constituencies of erstwhile Khammam district including integrated schemes/Assets	385	1	33.32	12.45	0.00	45.77	12	5.90		5.90
14	Providing drinking water to habitations in Wyra segment covering Wyra(part),Satup ally(part),Madhira (part) constituencies of erstwhile Khammam district including integrated schemes/Assets	451	2	67.24	7.11	0.00	74.34	12	8.20		8.20
GRAND TOTAL		9252	72						173.91	25.47	199.38

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SECRETARY TO GOVERNMENT(MB)(FAC)